

Budget Financial Year 2021-2022

<b>Income</b>	
Village Centre Hire Income	£7,500.00
Library Rental Income	£3,000.00
Acres Hire Income	£100.00
<b>Total Generated Income</b>	<b>£10,600.00</b>
<b>Taken from FPC Reserves</b>	<b>£18,000.00</b>
<b>Precept</b>	<b>£84,800.00</b>
	<b>£113,400.00</b>
<b>Budgeted Spend 2021-2022</b>	
Clerk	£17,636.00
Booking Clerk	£2,635.00
Cleaner	£6,996.00
Village Caretaker	£3,952.00
Training	£770.00
Phone & Broadband	£1,200.00
Stationery & Office Items	£500.00
Membership Fees	£800.00
Insurance	£6,000.00
Copier Hire & Charges	£850.00
Travel Expenses	£100.00
Bank Charges	£200.00
Audit & Legal Fees	£3,300.00
Chairman's allowance	£200.00
IT & Software	£2,200.00
VC Gas	£3,000.00
VC Electricity	£2,200.00
Xmas Costs	£500.00
VC Waste Disposal	£800.00
VC Water	£1,450.00
VC Window Cleaning	£100.00
VC Health & Safety	£2,000.00
VC Maintenance, Repairs, Renewals	£5,000.00
Village Centre Renovation Reserves	£3,000.00
VC Cleaning Supplies	£500.00
Public Works Loan Board (Wilson's Field)	£911.00
Music Licences	£400.00
Events	£1,000.00
Village Furniture	£5,000.00
Grants	£5,000.00
Dog Waste Disposal	£2,000.00
Village Electricity	£700.00
Sundry Supplies	£200.00
Minor Works & Maintenance	£1,900.00
Playground Inspect & Maintenance	£10,000.00
Playground Renovation Reserves	£3,000.00
Grounds Maintenance	£16,900.00
Acres Pavilion Costs	£500.00
<b>Total Spend</b>	<b>£113,400.00</b>