



Budget Financial Year 2022-23

**Income**

Village Centre Hire Income	£20,000
Library Rental Income	£3,000
Acres Hire Income	£350
<b>Total Generated Income</b>	<b>£23,350</b>
<b>Precept</b>	<b>£85,372</b>
<b>Total</b>	<b>£108,722</b>
<b>Budgeted Spend 2022-2023</b>	
Clerk	£19,362
Booking Clerk	£2,920
Cleaner	£4,381
Village Caretaker	£3,983
Training	£300
Phone & Broadband	£660
Stationery & Office Items	£1,000
Membership Fees	£630
Insurance	£6,000
Travel Expenses	£100
Bank Charges	£200
Audit & Legal Fees	£1,500
Chairman's allowance	£200
IT & Software	£1,700
VC Gas	£3,000
VC Electricity	£2,200
Xmas Costs	£500
VC Waste Disposal	£800
VC Water	£1,800
VC Window Cleaning	£180
VC Health & Safety (inc Inspections)	£1,500
VC Maintenance, Repairs, Renewals	£2,000
Village Centre Renovation Reserves	£3,000
VC Cleaning Supplies	£250
Public Works Loan Board (Wilson's Field)	£911
Music Licences	£600
Events	£1,200
Grants	£5,000
Dog Waste Disposal	£2,000
Village Electricity	£770
Minor Village Works & Maintenance (inc street furniture)	£1,900
Playground Inspect & Maintenance	£4,500
Playground Renovation Reserves	£3,000
Grounds Maintenance	£16,000
Acres Pavilion Costs	£500
Farnsfield Flyer	£675
Tree and Woodland	£5,000
Target Hardening	£8,500
<b>Total Spend</b>	<b>£108,722</b>