

Budget Financial Year 2023-24	
Income	
Village Centre Hire Income	£20,500
Library Rental Income	£3,000
Acres Hire Income	£1,200
Total Generated Income	£24,700
Lengthsmans Grant	£1,200
Taken from FPC Reserves if required	£5,300
Precept	£84,708
	£115,908
Budgeted Spend 2023-2024	
Clerk	£22,505
Booking Clerk	£3,305
Cleaner	£5,000
Village Caretaker	£4,810
Training	£300
Phone & Broadband	£600
Stationery & Office Items	£320
Membership Fees	£666
Insurance	£5,000
Travel Expenses	£50
Bank Charges	£200
Audit & Legal Fees (inc Planning)	£2,000
Chairman's allowance	£200
IT & Software	£1,746
VC Gas	£3,700
VC Electricity	£3,000
Xmas Costs	£3,250
VC Waste Disposal	£410
VC Water	£1,800
VC Window Cleaning	£360
VC Health & Safety (inc Inspections)	£1,200
VC Maintenance, Repairs, Renewals	£2,000
Village Centre Renovation Reserves	£3,000
VC Cleaning Supplies	£350
Public Works Loan Board (Wilson's Field)	£911
Music Licences	£600
Events	£2,100
Grants	£3,000
Dog Waste Disposal	£2,050
Village Electricity	£1,400
Minor Village Works & Maintenance (inc street furniture)	£2,200
Playground Inspections & Minor Maintenance	£3,000
Playground Renovation Reserves	£3,000
Grounds Maintenance	£16,000
Acres Pavilion Costs	£1,200
Farnsfield Flyer	£675
Tree and Woodland	£5,500
Outdoor Table Tennis Tables	£6,500
Elections	£2,000
Total Spend	£115,908